

House				Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 4: Audits and Accounts, Department of								
4.1	Audit and Assurance Services							
4.1.1.	*Reduce funds for personal services and operating expenses. [occurs in 8 SubPrograms]	(\$2,508,605)	(\$2,508,605)	(\$1,753,487)	(\$1,753,487)	\$755,118	\$755,118	
4.1.2.	Reduce funds by requiring local education authorities to cover half the costs of their audits at \$90/hour. [Audits of Local Education Agencies/Regional Libraries]	-	-	(\$4,050,000)	\$0	(\$4,050,000)	\$0	
4.2	Departmental Administration							
4.2.4.	*Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative.	\$0	\$0	(\$56,971)	(\$56,971)	(\$56,971)	(\$56,971)	
4.2.5.	Reduce funds for personal services and operating expenses.	(\$40,590)	(\$40,590)	(\$130,001)	(\$130,001)	(\$89,411)	(\$89,411)	
4.4	Statewide Equalized Adjusted Property Tax Digest							
4.4.1.	Reduce funds for personal services and operating expenses.	(\$25,700)	(\$25,700)	(\$157,308)	(\$157,308)	(\$131,608)	(\$131,608)	
Section 6: Judicial Council								
6.2	Institute of Continuing Judicial Education							
6.2.3.	Reduce operating expenses. (S:Replace funds for training for local courts with increased court proceeds resulting from HB 1055 (2010 Session))	(\$62,090)	(\$62,090)	(\$486,375)	(\$486,375)	(\$424,285)	(\$424,285)	
6.3	Judicial Council							
6.3.4.	*Reduce operating expenses. [occurs in 9 SubPrograms]	(\$844,000)	(\$844,000)	(\$2,161,517)	(\$2,161,517)	(\$1,317,517)	(\$1,317,517)	
6.3.10.	Reflect the transfer of the Georgia Commission on Family Violence from the Department of Corrections to the Judicial Council. [Georgia Commission on Family Violence](S:Transfer funds to the Governor's Office for Children and Families.)	\$368,771	\$428,803	\$0	\$0	(\$368,771)	(\$428,803)	
6.3.11.	Reflect the transfer of the Council of Superior Court Clerks from the Superior Court to the Judicial Council. [Council of Superior Court Clerks](S:Reflect funds in the Council of Superior Court Clerks program.)	\$208,283	\$208,283	\$0	\$0	(\$208,283)	(\$208,283)	
6.3.15.	Eliminate funds for the Traffic Information Processing System (TIPS). [AOC]	-	-	(\$78,250)	(\$78,250)	(\$78,250)	(\$78,250)	
6.3.16.	Eliminate funds for the Board of Court Reporters. [AOC]	-	-	(\$74,811)	(\$74,811)	(\$74,811)	(\$74,811)	
6.4	Judicial Qualifications Commission							
6.4.1.	Reduce funds for personnel and operating expenses. (S:Reduce funds for operations.)	(\$100,560)	(\$100,560)	(\$16,769)	(\$16,769)	\$83,791	\$83,791	
6.5	Resource Center							
6.5.1.	Reduce funds for 1 vacant senior staff attorney position. (H:NO)(S:Reduce funds for personnel and operations.)	\$0	\$0	(\$29,000)	(\$29,000)	(\$29,000)	(\$29,000)	
6.6	Council of Superior Court Clerks							
6.6.1.	Transfer all funds and activities from the Superior Courts.	-	-	\$208,283	\$208,283	\$208,283	\$208,283	

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Section 7: Juvenile Courts								
7.1	Council of Juvenile Court Judges							
7.1.2.	Reduce operating expenses.	(\$28,000)	(\$28,000)	(\$47,300)	(\$47,300)	(\$19,300)	(\$19,300)	
Section 8: Prosecuting Attorneys								
8.2	Prosecuting Attorney's Council							
8.2.8.	Reduce funding for conference reimbursements.	(\$200,000)	(\$200,000)	(\$266,871)	(\$266,871)	(\$66,871)	(\$66,871)	
Section 9: Superior Courts								
9.2	Council of Superior Court Judges							
9.2.3.	Reduce travel and supplies for the Council office. (S:Reduce funds for travel and operations.)	(\$30,000)	(\$30,000)	(\$80,978)	(\$80,978)	(\$50,978)	(\$50,978)	
9.3	Judicial Administrative Districts							
9.3.3.	Reduce funds to reflect the revised revenue estimate.	-	-	(\$71,687)	(\$71,687)	(\$71,687)	(\$71,687)	
9.4	Superior Court Judges							
9.4.8.	Restore funds for the use of senior judges reduced in FY 2009 and FY 2010.	\$512,000	\$512,000	\$0	\$0	(\$512,000)	(\$512,000)	
9.4.17.	Reduce funds.	-	-	(\$1,033,841)	(\$1,033,841)	(\$1,033,841)	(\$1,033,841)	
Section 11: Accounting Office, State								
11.1	State Accounting Office							
11.1.7.	Reduce funds to reflect the revised revenue estimate. [Operations](S:Reduce funds and direct the agency to outsource accounting and payroll functions to the internal Shared Services initiative.)	(\$142,137)	(\$142,137)	(\$67,077)	(\$67,077)	\$75,060	\$75,060	
Section 12: Administrative Services, Department of								
12.1	Departmental Administration							
12.1.5.	*Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative.	\$0	\$0	(\$134,128)	(\$134,128)	(\$134,128)	(\$134,128)	

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12.2	Fleet Management							
12.2.3.	Eliminate remaining state funds and direct the Department to become self-sufficient using agency generated funds per HB119 (FY10G). <i>[Office of Fleet Management]</i>	-	-	(\$316,740)	(\$316,740)	(\$316,740)	(\$316,740)	
12.5	State Purchasing							
12.5.3.	[#] Eliminate remaining state funds, reflect purchasing card revenue, and direct the Department to become self-sufficient using agency generated funds per HB119 (FY10G). <i>[occurs in 3 SubPrograms]</i>	\$0	\$0	(\$911,400)	\$3,774,300	(\$911,400)	\$3,774,300	
12.9	Office of State Administrative Hearings							
12.9.4.	Reduce funds to reflect the revised revenue estimate.	(\$104,295)	(\$104,295)	\$0	\$0	\$104,295	\$104,295	
12.11	Payments to Georgia Aviation Authority							
12.11.2.	Provide funds for operating expenditures. (S:Restore funds eliminated in HB119 (FY10G) in the Department of Transportation Air Transportation program.)	\$0	\$0	\$1,478,221	\$1,478,221	\$1,478,221	\$1,478,221	
Section 13: Agriculture, Department of								
13.1	Athens and Tifton Veterinary Laboratories							
13.1.2.	Reduce funds to reflect the revised revenue estimate.	-	-	(\$115,981)	(\$115,981)	(\$115,981)	(\$115,981)	
13.2	Consumer Protection							
13.2.6.	Increase Gas Quality and Gas Pump inspection fees, as included in HB 1055, to cover the actual cost of services. <i>[Fuel and Measures]</i>	(\$2,000,000)	\$421,534	(\$2,421,534)	\$0	(\$421,534)	(\$421,534)	
13.2.7.	Replace funds due to an increase in entomology fees. <i>[Structural Pest Control]</i>	-	-	(\$173,000)	\$0	(\$173,000)	\$0	
13.2.8.	Increase license and inspection fees, as included in HB 1055, to cover the actual cost of services. <i>[Food Safety]</i>	(\$2,500,000)	\$12,940	(\$4,961,706)	\$0	(\$2,461,706)	(\$12,940)	
13.4	Marketing and Promotion							
13.4.6.	Reduce state funds and implement a subscription fee, as included in HB 1055, to cover the actual cost of the program. <i>[Poultry Market News]</i> (S:Reduce funds and find efficiencies in production, including offering the publication online or instituting subscription fee.)	(\$140,859)	\$39,141	(\$70,429)	(\$70,429)	\$70,430	(\$109,570)	
13.4.7.	Reduce state funds and implement a subscription fee, as included in HB 1055, to cover the cost of the Farmers and Consumers Market Bulletin. <i>[Market Bulletin]</i> (S:Reduce funds and find efficiencies in production, including offering the publication online, accepting donations, or instituting subscription fees.)	(\$580,287)	\$379,713	(\$580,287)	\$0	\$0	(\$379,713)	
13.4.8.	Reduce funds for commodity promotion advertising contract temporarily for the next two years. <i>[Commodity Promotion]</i>	-	-	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	
13.4.10.	Reduce funds for maintenance and repairs at the Atlanta Farmers' Market and utilize General Obligation bonds. <i>[Atlanta Farmers' Market]</i>	-	-	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	

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Section 14: Banking and Finance, Department of										
14.2	Departmental Administration									
14.2.8.	Reduce funds to reflect the revised revenue estimate. (S:Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services initiative.)			(\$88,829)	(\$88,829)	(\$40,445)	(\$40,445)	\$48,384	\$48,384	
14.3	Financial Institution Supervision									
14.3.7.	Reduce funds to reflect the revised revenue estimate. [Examination and Supervision of Depository Financial Institutions]			(\$262,233)	(\$262,233)	(\$283,582)	(\$283,582)	(\$21,349)	(\$21,349)	
14.4	Non-Depository Financial Institution Supervision									
14.4.7.	Reduce funds to reflect the revised revenue estimate. [Licensing and Supervision of Mortgage Brokers and Lenders]			(\$45,615)	(\$45,615)	(\$49,666)	(\$49,666)	(\$4,051)	(\$4,051)	
Section 15: Behavioral Health and Developmental Disabilities, Department of										
15.7	Child and Adolescent Developmental Disabilities									
15.7.5.	Restore partial funding for the Marcus Autism Center. [Community Services - C and A Developmental Disabilities]			\$274,000	\$274,000	\$200,000	\$200,000	(\$74,000)	(\$74,000)	
15.10	Departmental Administration - Behavioral Health									
15.10.7.	Reduce operating expenses.			(\$1,185,945)	(\$1,185,945)	\$0	\$0	\$1,185,945	\$1,185,945	
15.14	Sexual Offender Review Board									
15.14.3.	Reduce funds to reflect the revised revenue estimate.			(\$29,902)	(\$29,902)	\$0	\$0	\$29,902	\$29,902	
Section 16: Community Affairs, Department of										
16.1	Building Construction									
16.1.4.	Replace funds with revenues realized from increased Industrialized Building fees. [Construction Codes]			-	-	(\$218,821)	\$0	(\$218,821)	\$0	
16.2	Coordinated Planning									
16.2.3.	#Replace state funds with federal and other funds for personal services.			(\$24,946)	(\$24,946)	(\$24,946)	\$0	\$0	\$24,946	
16.2.5.	Reduce state funds and shift funding to non-state funds for one position. [Mapping and Decision Support](H:Reduce funds to reflect revised revenue estimate.)			(\$57,000)	(\$57,000)	(\$57,000)	\$0	\$0	\$57,000	
16.2.8.	Reduce funds for the Regional Commissions formula added in HB 119, (FY '10). [Planning and Quality Growth]			-	-	(\$604,890)	(\$604,890)	(\$604,890)	(\$604,890)	
16.2.9.	Transfer funds from the Environmental Education and Assistance program to consolidate planning activities. [Planning and Quality Growth]			-	-	\$562,285	\$631,323	\$562,285	\$631,323	

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16.3	Departmental Administration							
16.3.4.	Reduce state funds and shift to non-state funds for personal services. (H:Reduce funds to reflect revised revenue estimate.)	(\$285,000)	(\$285,000)	(\$285,000)	\$0	\$0	\$285,000	
16.3.5.	Reduce state funds to GHFA rent.	(\$25,000)	(\$25,000)	\$0	\$0	\$25,000	\$25,000	
16.3.6.	Replace funds for operations to recognize increased Bond Allocation fees and Industrialized Building fees.	(\$250,000)	(\$250,000)	(\$250,000)	\$0	\$0	\$250,000	
16.4	Environmental Education and Assistance							
16.4.3.	#Replace state funds with federal and other funds for personal services.	(\$63,038)	(\$63,038)	(\$63,038)	\$0	\$0	\$63,038	
16.4.8.	Transfer funds to the Coordinated Planning program to consolidate planning activities.	-	-	(\$562,285)	(\$631,323)	(\$562,285)	(\$631,323)	
16.5	Federal Community and Economic Development Programs							
16.5.3.	Transfer one position from State Community Development Program. <i>[Community Development Block Grants]</i>	-	-	\$0	\$120,218	\$0	\$120,218	
16.7	Regional Services							
16.7.3.	#Replace state funds with federal and other funds for personal services.	(\$40,625)	(\$40,625)	(\$40,625)	\$0	\$0	\$40,625	
16.7.6.	Reduce state funds for two Regional Representatives to 50% federal funding. (H:Reduce funds to reflect revised revenue estimate.)	(\$65,000)	(\$65,000)	(\$65,000)	\$0	\$0	\$65,000	
16.7.8.	Reduce funds for regional representatives.	-	-	(\$1,080,551)	(\$1,080,551)	(\$1,080,551)	(\$1,080,551)	
16.7.9.	Transfer funding from the Georgia Council for the Arts and use funds to provide local arts grants to communities.	\$240,735	\$900,435	\$0	\$0	(\$240,735)	(\$900,435)	
16.11	State Community Development Programs							
16.11.3.	#Replace state funds with federal and other funds for personal services. <i>[occurs in 2 SubPrograms]</i>	(\$180,340)	(\$180,340)	(\$180,340)	\$0	\$0	\$180,340	
16.11.6.	Reduce state funds by increasing the percentage of other funds for one position. <i>[Downtown Development]</i> (H:Reduce funds to reflect revised revenue estimate.)	(\$19,300)	(\$19,300)	(\$19,300)	\$0	\$0	\$19,300	
16.12	State Economic Development Programs							
16.12.4.	#Delete contract funds for Appalachian Community Enterprises.	(\$75,000)	(\$75,000)	(\$25,000)	(\$25,000)	\$50,000	\$50,000	
16.13	Payments to Georgia Environmental Facilities Authority							
16.13.3.	#Eliminate funds for the Georgia Rural Water Association.	(\$171,750)	(\$171,750)	\$0	\$0	\$171,750	\$171,750	
16.14	Payments to Georgia Regional Transportation Authority							
16.14.2.	#Reduce operating expenses in the Transportation Project Planning program.	(\$580,060)	(\$580,060)	(\$223,049)	(\$223,049)	\$357,011	\$357,011	
16.14.3.	Provide funds to support collaboration of Georgia Department of Transportation and Georgia Regional Transportation Authority in evaluating the sustainable business case for commuter rail from Atlanta to Griffin. (S:NO;Utilize existing funds.)	\$25,000	\$25,000	\$0	\$0	(\$25,000)	(\$25,000)	

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Section 17: Community Health, Department of								
17.1	Adolescent and Adult Health Promotion							
17.1.5.	Reduce funds to reflect the revised revenue estimate. <i>[Tobacco Use Prevention]</i>	(\$166,188)	(\$166,188)	\$0	\$0	\$166,188	\$166,188	
17.2	Adult Essential Health Treatment Services							
17.2.2.	Reduce funds to reflect the revised revenue estimate. <i>[Cancer State Aid]</i>	(\$44,051)	(\$44,051)	\$0	\$0	\$44,051	\$44,051	
17.3	Aged, Blind and Disabled Medicaid							
17.3.10.	Reflect savings from transitioning long-term acute pulmonary care patients from hospitals to skilled nursing facilities (Recommended adjustment by the Governor as part of his revenue estimate reduction).	(\$11,000,000)	(\$44,194,455)	\$0	\$0	\$11,000,000	\$44,194,455	
17.3.11.	Reflect federal clawback payment credits by reducing funds (Recommended adjustment by the Governor as part of his revised revenue estimate).	(\$86,339,260)	(\$86,339,260)	(\$81,520,500)	(\$81,520,500)	\$4,818,760	\$4,818,760	
17.3.12.	Eliminate reimbursement for hospital acquired conditions; "conditions that could reasonably have been prevented." (S:Eliminate Medicaid reimbursement for hospital acquired conditions defined and utilized by the Medicare Inpatient Prospective Payment System.)	(\$873,459)	(\$3,509,230)	(\$1,488,912)	(\$5,981,890)	(\$615,453)	(\$2,472,660)	
17.4	Departmental Administration and Program Support							
17.4.16.	Reduce funds to reflect the revised revenue estimate. <i>[Community Health Administration]</i> (S:Restore \$50,000 for the Albany Resource Center and reflect the \$1,200,000 reduction in healthcare transparency web site funding line.)	(\$3,049,672)	(\$7,624,180)	(\$1,799,672)	(\$4,804,224)	\$1,250,000	\$2,819,956	
17.5	Emergency Preparedness/Trauma System Improvement							
17.5.4.	Reduce duplication of services. <i>[Trauma System]</i>	(\$533,305)	(\$533,305)	\$0	\$0	\$533,305	\$533,305	
17.5.5.	Reduce funds to reflect the revised revenue estimate. <i>[Preparedness Coordination for Emergencies]</i>	(\$106,860)	(\$106,860)	\$0	\$0	\$106,860	\$106,860	
17.5.6.	Transfer funds from the Injury Prevention program. <i>[Emergency Medical Services]</i> (S:YES)	-	-	\$0	\$1,141,025	\$0	\$1,141,025	
17.6	Epidemiology							
17.6.4.	Reduce funds to reflect the revised revenue estimate. <i>[Epidemiology]</i>	(\$143,073)	(\$143,073)	\$0	\$0	\$143,073	\$143,073	
17.7	Health Care Access and Improvement							
17.7.2.	Reduce funds for the following grants: Chatham County Board of Health (\$17,888), Rural Health Association (\$2,400), St. Joseph Mercy Care (\$14,660), Area Health Education Centers (\$156,371), and Southeastern Firefighters Burn Foundation (\$20,000). (H:Eliminate funds for the following grants/contracts: Chatham County Board of Health (\$223,602), Rural Health Association (\$30,000), St. Joseph Mercy Care (\$183,244), Area Health Education Centers (\$156,371), Southeastern Firefighters Burn Foundation (\$250,000), Floyd Health Management (\$17,769), and Georgia Partnership for Caring (\$150,000).)(S:Additional reduction to Area Health Education Centers (\$191,236).)	(\$1,010,986)	(\$1,010,986)	(\$1,045,851)	(\$1,045,851)	(\$34,865)	(\$34,865)	
17.7.5.	Reduce funds to reflect the revised revenue estimate.	(\$317,698)	(\$317,698)	\$0	\$0	\$317,698	\$317,698	

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17.8	Healthcare Facility Regulation							
17.8.4.	Reduce funds to reflect the revised revenue estimate. <i>[Regulatory Services Licensure]</i>	(\$215,899)	(\$215,899)	\$0	\$0	\$215,899	\$215,899	
17.9	Immunization							
17.9.2.	Reduce funds to reflect the revised revenue estimate.	(\$90,846)	(\$90,846)	\$0	\$0	\$90,846	\$90,846	
17.11	Infant and Child Health Promotion							
17.11.7.	Reduce funds to reflect the revised revenue estimate. <i>[Comprehensive Child Health]</i>	(\$394,807)	(\$394,807)	\$0	\$0	\$394,807	\$394,807	
17.12	Infant and Child Essential Health Treatment Services							
17.12.7.	Reduce funds to reflect the revised revenue estimate. <i>[Children's Medical Services]</i> (S:Reduce funds for Babies Born Healthy.)	(\$911,154)	(\$911,154)	(\$387,396)	(\$387,396)	\$523,758	\$523,758	
17.12.8.	Replace state funds with federal funds in the Healthy Mothers/Healthy Babies program. <i>[Babies Can't Wait]</i> (S:YES)	-	-	(\$324,000)	\$0	(\$324,000)	\$0	
17.13	Infectious Disease Control							
17.13.2.	Reduce funds to reflect the revised revenue estimate. <i>[HIV/AIDS]</i>	(\$992,827)	(\$992,827)	\$0	\$0	\$992,827	\$992,827	
17.15	Inspections and Environmental Hazard Control							
17.15.2.	Reduce funds to reflect the revised revenue estimate. <i>[Environmental Health]</i>	(\$130,443)	(\$130,443)	\$0	\$0	\$130,443	\$130,443	
17.16	Low Income Medicaid							
17.16.4.	Use managed care (\$85,185,970) and hospital provider fees (\$127,047,726) to replace one-time tobacco funds. (H:Eliminate one-time tobacco funds and replace with hospital (\$169,345,538) provider payment agreement funds.)(S:Eliminate one-time tobacco funds and replace with hospital provider payment agreement funds.)	\$169,345,538	\$680,375,805	\$212,233,696	\$852,686,605	\$42,888,158	\$172,310,800	
17.16.12.	Reflect savings from capping CMO risk adjustments at 50% of the rate range. (H:Reflect savings from eliminating CMO risk adjustments.)	(\$6,839,822)	(\$27,480,201)	(\$2,539,822)	(\$10,204,048)	\$4,300,000	\$17,276,153	
17.16.14.	Fund projected enrollment growth with hospital provider fees. (H:Fund projected expenditures and properly align funding between ABD and LIM.)(S:Fund projected expenditures and properly align funding between ABD and LIM.)	\$37,460,836	\$150,505,569	(\$19,396,711)	(\$77,929,735)	(\$56,857,547)	(\$228,435,304)	
17.16.15.	Recognize projected FY 2010 reserves and reduce state funds. (H:Reflect the use of reserves in HB 947.)(S:Reflect the use of reserves in HB 947.)	(\$12,889,316)	(\$12,889,316)	\$0	\$0	\$12,889,316	\$12,889,316	
17.16.16.	Reduce projected inflation factor need for CMO rate setting. (S:NO)	(\$6,155,639)	(\$24,731,039)	\$0	\$0	\$6,155,639	\$24,731,039	
17.16.20.	Reduce administrative expenses by increasing the targeted medical-loss ratio to 92% for the Medicaid Care Management Organizations. (S:NO)	(\$18,940,911)	(\$76,098,477)	\$0	\$0	\$18,940,911	\$76,098,477	
17.16.22.	Eliminate reimbursement for hospital acquired conditions; "conditions that could reasonably have been prevented." (S:Reflect reduction in the Medicaid: Aged, Blind and Disabled program.)	(\$615,453)	(\$2,472,660)	\$0	\$0	\$615,453	\$2,472,660	
17.16.23.	Reflect the extension of the COBRA benefit subsidy through June 30, 2011. (S:NO)	(\$20,000,000)	(\$80,353,556)	\$0	\$0	\$20,000,000	\$80,353,556	
17.16.24.	Reduce contracts with CMOs to reduce per member per month rate reimbursements.	-	-	(\$29,396,550)	(\$118,105,866)	(\$29,396,550)	(\$118,105,866)	

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17.17	PeachCare							
17.17.7.	Reflect savings from capping CMO risk adjustments at 50% of the rate range. (H:Reflect savings from eliminating CMO risk adjustments.)	(\$10,270)	(\$42,246)	(\$3,109)	(\$12,789)	\$7,161	\$29,457	
17.17.10.	Increase member cost-sharing in the PeachCare program by increasing premium payments by \$5 for ages 6 and above (Recommended adjustment by the Governor as part of his revenue estimate reduction). (S:Develop a graduated scale for cost sharing to meet federal guidelines.)	(\$2,260,000)	(\$9,296,586)	(\$4,490,000)	(\$18,456,681)	(\$2,230,000)	(\$9,160,095)	
17.17.11.	Renegotiate contracts with CMOs to reduce per member per month rate reimbursements.	-	-	(\$7,161)	(\$29,457)	(\$7,161)	(\$29,457)	
17.18	Public Health Formula Grants to Counties							
17.18.3.	Reduce funds to reflect the revised revenue estimate.	(\$2,249,082)	(\$2,249,082)	(\$821,846)	(\$821,846)	\$1,427,236	\$1,427,236	
17.20	Vital Records							
17.20.2.	Reduce funds to reflect the revised revenue estimate.	(\$121,789)	(\$121,789)	\$0	\$0	\$121,789	\$121,789	
17.23	Georgia Board for Physician Workforce: Graduate Medical Education							
17.23.3.	Provide funds to develop a residency program in conjunction with the Philadelphia College of Osteopathic Medicine - Georgia Campus. (H:YES)(S:NO)	\$300,000	\$300,000	\$0	\$0	(\$300,000)	(\$300,000)	
17.24	Georgia Board for Physician Workforce: Mercer School of Medicine Grant							
17.24.2.	Reduce funds to reflect the revised revenue estimate.	(\$785,132)	(\$785,132)	\$0	\$0	\$785,132	\$785,132	
17.25	Georgia Board for Physician Workforce: Morehouse School of Medicine Grant							
17.25.3.	Reduce funds to reflect the revised revenue estimate.	(\$415,497)	(\$415,497)	\$0	\$0	\$415,497	\$415,497	
17.28	Georgia Trauma Care Network Commission							
17.28.3.	Provide funds for operating costs of the Erlanger Life Force Air Ambulance Program offering critical trauma care services in Northwest Georgia. (S:NO)	\$600,000	\$600,000	\$0	\$0	(\$600,000)	(\$600,000)	
Section 18: Corrections, Department of								
18.2	County Jail Subsidy							
18.2.1.	Transfer funding from the Health program to address the county jail backlog.	\$2,000,000	\$2,000,000	\$0	\$0	(\$2,000,000)	(\$2,000,000)	
18.3	Departmental Administration							
18.3.6.	Reduce funds.	-	-	(\$3,095,367)	(\$3,095,367)	(\$3,095,367)	(\$3,095,367)	
18.6	Health							
18.6.9.	Reduce funding to reflect program efficiencies. [H-Physical Health](S:Reduce funds due to increased use of telemedicine and other program efficiencies.)	(\$4,000,000)	(\$4,000,000)	(\$7,000,000)	(\$7,000,000)	(\$3,000,000)	(\$3,000,000)	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
18.7	Offender Management							
18.7.3.	Reduce funds.	-	-	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	
18.10	Probation Supervision							
18.10.3.	Reduce operating expenses (\$119,513) and transfer funds (\$290,233) for the Georgia Commission on Family Violence to the Governor's Office for Children and Families (Total Funds: (\$469,778)). <i>[PS-Family Violence](H:Transfer the Commission on Family Violence to the Judicial Council.)</i>	(\$368,771)	(\$428,803)	(\$409,746)	(\$469,778)	(\$40,975)	(\$40,975)	
18.10.4.	Reduce operating expenses for the Georgia Commission on Family Violence. <i>[PS-Family Violence]</i>	(\$40,975)	(\$40,975)	\$0	\$0	\$40,975	\$40,975	
18.11	State Prisons							
18.11.12.	Decrease funds to recognize revenues received for audits performed to meet the requirements of the American Recovery and Reinvestment Act and offset the costs of additional federal requirements. <i>[SP-Operations and Support]</i>	(\$15,750)	(\$15,750)	\$0	\$0	\$15,750	\$15,750	
Section 19: Defense, Department of								
19.1	Departmental Administration							
19.1.4.	*Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative.	\$0	\$0	(\$52,616)	(\$52,616)	(\$52,616)	(\$52,616)	
Section 22: Economic Development, Department of								
22.1	Business Recruitment and Expansion							
22.1.5.	Reduce funds for regional representatives. <i>[Regional Existing Business/Entrepreneurial Development]</i>	-	-	(\$480,813)	(\$480,813)	(\$480,813)	(\$480,813)	
22.1.7.	Consolidate funds for Global Commerce marketing initiatives from the Departmental Administration, Film, Video, and Music, Innovation and Technology, and International Relations and Trade programs and reduce funds. <i>[Recruitment, Expansion and Retention]</i>	-	-	\$1,087,620	\$1,087,620	\$1,087,620	\$1,087,620	
22.2	Departmental Administration							
22.2.4.	*Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative.	\$0	\$0	(\$210,166)	(\$210,166)	(\$210,166)	(\$210,166)	
22.2.9.	Transfer funds for marketing to the business recruitment and expansion program to consolidate funding for Global Commerce marketing initiative.	-	-	(\$72,657)	(\$72,657)	(\$72,657)	(\$72,657)	
22.3	Film, Video, and Music							
22.3.3.	Transfer funds for marketing to Business Recruitment and Expansion program to consolidate funding for Global Commerce marketing initiatives.	-	-	(\$370,843)	(\$370,843)	(\$370,843)	(\$370,843)	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
22.4	Innovation and Technology							
22.4.4.	Transfer funds for marketing to the Business Recruitment and Expansion program to consolidate funding for Global Commerce marketing initiatives.	-	-	(\$845,163)	(\$845,163)	(\$845,163)	(\$845,163)	
22.5	International Relations and Trade							
22.5.3.	Transfer funds for marketing to the Business Recruitment and Expansion program to consolidate funding for Global Commerce initiatives. <i>[International Trade Development and Special Projects]</i>	-	-	(\$598,251)	(\$598,251)	(\$598,251)	(\$598,251)	
22.7	Tourism							
22.7.6.	#Eliminate contract funds for the Historical Marker program with the Georgia Historical Society.	(\$30,000)	(\$30,000)	(\$5,000)	(\$5,000)	\$25,000	\$25,000	
22.7.7.	#Reduce grants for local welcome centers.	(\$160,000)	(\$160,000)	(\$192,837)	(\$192,837)	(\$32,837)	(\$32,837)	
22.8	Civil War Commission							
22.8.1.	#Eliminate contract funds for the Civil War Commission.	(\$25,000)	(\$25,000)	(\$15,000)	(\$15,000)	\$10,000	\$10,000	
22.9	Payments to Aviation Hall of Fame							
22.9.3.	Eliminate funding for the Aviation Hall of Fame. (S:Reduce funds.)	(\$39,516)	(\$39,516)	(\$17,516)	(\$17,516)	\$22,000	\$22,000	
22.11	Payments to Georgia Music Hall of Fame Authority							
22.11.3.	Eliminate funding for the Georgia Music Hall of Fame. (S:Reduce funds.)	(\$519,966)	(\$519,966)	(\$33,758)	(\$33,758)	\$486,208	\$486,208	
22.12	Payments to Georgia Sports Hall of Fame Authority							
22.12.3.	Eliminate funding for the Georgia Sports Hall of Fame. (S:Reduce funds.)	(\$454,777)	(\$454,777)	(\$42,448)	(\$42,448)	\$412,329	\$412,329	
Section 23: Education, Department of								
23.2	Agricultural Education							
23.2.1.	#Reduce funding in agricultural education programs.(H:Reduce funding for Extended Year/Day (\$168,367) by 5% and Area Teacher Program (\$173,989), Young Farmers (\$311,957), and Youth Camps (\$53,033) by 10%.) (S:Reduce funding for Extended Year/Day (\$155,335), Area Teacher Program (\$270,267), Young Farmers (\$674,175), and Youth Camps (\$82,378).) <i>[occurs in 4 SubPrograms]</i>	(\$707,346)	(\$707,346)	(\$1,182,155)	(\$1,182,155)	(\$474,809)	(\$474,809)	
23.3	Central Office							
23.3.9.	Reduce administration funds associated with eliminated tests. <i>[Testing Admin]</i> (S:Restore funds for CRCT and ITBS testing.)	(\$650,000)	(\$650,000)	(\$450,000)	(\$450,000)	\$200,000	\$200,000	
23.3.10.	Recognize payment to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act. <i>[Federal Programs Admin]</i>	\$0	(\$389,720)	\$0	\$0	\$0	\$389,720	
23.4	Charter Schools							
23.4.5.	Reduce state funds for planning grants. <i>[Planning Grants]</i>	(\$75,501)	(\$75,501)	\$0	\$0	\$75,501	\$75,501	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
23.5	Communities in Schools							
23.5.1.	Reduce funding for local affiliate organizations.	(\$514,973)	(\$514,973)	(\$242,994)	(\$242,994)	\$271,979	\$271,979	
23.10	Georgia Youth Science and Technology							
23.10.1.	Eliminate funding for the Georgia Youth Science and Technology Center. (H:NO;Reduce funds.)	(\$50,000)	(\$50,000)	(\$250,000)	(\$250,000)	(\$200,000)	(\$200,000)	
23.11	Governor's Honors Program							
23.11.3.	Reduce the Governor's Honors summer program from 6 to 4 weeks. (H:Reduce state funds, but maintain a 4 week program at minimum. Use other funds to help maintain program services.)(S:Provide funds for Summer of 2010 only and suspend activities for Summer of 2011 or seek other revenue options.)	(\$300,442)	(\$300,442)	(\$500,000)	(\$500,000)	(\$199,558)	(\$199,558)	
23.15	Non Quality Basic Education Formula Grants							
23.15.3.	Reduce funding for Sparsity Grants. <i>[Sparsity Grant]</i> (H:Eliminate funds.)(S:Eliminate Alternative Sparsity only.)	(\$6,098,345)	(\$6,098,345)	(\$3,115,039)	(\$3,115,039)	\$2,983,306	\$2,983,306	
23.15.5.	Eliminate funds for Migrant Education. <i>[Migrant Ed]</i>	(\$249,113)	(\$249,113)	\$0	\$0	\$249,113	\$249,113	
23.17	Preschool Handicapped							
23.17.2.	Reduce funds to reflect the revised revenue estimate.	(\$893,242)	(\$893,242)	\$0	\$0	\$893,242	\$893,242	
23.18	Pupil Transportation							
23.18.2.	Reduce funds to reflect the revised revenue estimate.	(\$4,310,393)	(\$4,310,393)	(\$5,051,367)	(\$5,051,367)	(\$740,974)	(\$740,974)	
23.24	School Nurses							
23.24.1.	Reduce funding for grants.	(\$1,600,500)	(\$1,600,500)	(\$2,328,000)	(\$2,328,000)	(\$727,500)	(\$727,500)	
23.28	Technology/Career Education							
23.28.1.	#Reduce funding.(H:Reduce funding for Extended Year/Day (\$417,595) by 5% and Vocational Supervisors (\$352,228), Vocational Industry Certification (\$70,200) and Youth Apprenticeship (\$339,636) by 10%. Eliminate funding for the High Schools That Work contract (\$362,000.)(S:Reduce funds and eliminate the High Schools That Work contract.) <i>[occurs in 5 SubPrograms]</i>	(\$1,541,659)	(\$1,541,659)	(\$3,266,908)	(\$3,266,908)	(\$1,725,249)	(\$1,725,249)	
23.29	Testing							
23.29.4.	Reduce funds for PSAT (\$815,000) and AP exams (\$4,200,000). Provide PSAT and 2 AP exams per year for Free and Reduced Price Lunch students only. <i>[State Mandated]</i> (S:Restore funds for PSAT exams.)	(\$5,015,000)	(\$5,015,000)	(\$4,200,000)	(\$4,200,000)	\$815,000	\$815,000	
23.29.5.	Eliminate state funding for the optional Iowa Test of Basic Skills. <i>[State Mandated]</i>	(\$565,826)	(\$565,826)	\$0	\$0	\$565,826	\$565,826	
23.29.6.	Eliminate the CRCT for grades 1 and 2. <i>[State Mandated]</i>	(\$1,158,691)	(\$1,158,691)	\$0	\$0	\$1,158,691	\$1,158,691	

House				Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 25: Forestry Commission, Georgia								
25.1	Commission Administration							
25.1.4.	*Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative.	\$0	\$0	(\$98,583)	(\$98,583)	(\$98,583)	(\$98,583)	
25.1.7.	Replace state funds with federal and other funds for 2 positions.	(\$75,246)	(\$75,246)	(\$75,246)	\$0	\$0	\$75,246	
25.1.8.	Reduce funds to reflect the revised revenue estimate.	(\$90,000)	(\$90,000)	\$0	\$0	\$90,000	\$90,000	
25.2	Forest Management							
25.2.4.	Replace state funds with other funds for 11 forester positions. [Stewardship Management Activities]	(\$481,145)	(\$481,145)	(\$481,145)	\$0	\$0	\$481,145	
25.2.5.	Replace state funds with federal funds for 2 forester positions. [Stewardship Management Activities]	(\$89,170)	(\$89,170)	(\$89,170)	\$0	\$0	\$89,170	
25.2.7.	Reduce operating expenses. [Stewardship Management Activities]	(\$68,000)	(\$68,000)	(\$68,000)	\$0	\$0	\$68,000	
25.2.8.	Reduce funds to reflect the revised revenue estimate. [Urban and Community Forestry Assistance]	(\$150,126)	\$0	\$0	\$0	\$150,126	\$0	
25.3	Forest Protection							
25.3.3.	*Replace state funds with federal funds for 10 fire control and 4 rural fire department positions. [occurs in 3 SubPrograms]	(\$512,000)	(\$512,000)	(\$512,000)	\$0	\$0	\$512,000	
25.3.4.	*Reduce funds for equipment (\$418,705) and motor vehicle (\$120,000) purchases. [occurs in 2 SubPrograms]	(\$538,705)	(\$538,705)	(\$271,000)	(\$271,000)	\$267,705	\$267,705	
25.3.8.	Reduce funds to reflect revised revenue estimate. [Fire Business Activities](H:Reduce motor vehicle and equipment funding and replace with bonds.)	(\$471,039)	(\$471,039)	(\$467,764)	(\$467,764)	\$3,275	\$3,275	
25.3.9.	Increase the Forested Acre County Assessment from \$.04 to \$.10 per acre, as included in HB 1055, to defray the cost of fire protection services. [Fire Business Activities](H:YES)	(\$1,100,000)	\$37,201	(\$1,137,201)	\$0	(\$37,201)	(\$37,201)	
Section 26: Governor, Office of the								
26.5	Georgia Council for the Arts							
26.5.2.	Eliminate funding for the Georgia Council for the Arts personal services (\$470,000) and operating expenses (\$180,000) and transfer remaining grant funds (\$240,735) and responsibilities to the Department of Community Affairs. (S:NO)	(\$890,735)	(\$1,550,135)	\$0	\$0	\$890,735	\$1,550,135	
26.6	Emergency Management Agency, Georgia							
26.6.7.	Reflect the merger of the Office of Homeland Security into the Georgia Emergency Management Agency by transferring a position and operating expenses.	\$150,000	\$150,000	\$307,557	\$307,557	\$157,557	\$157,557	
26.7	Children and Families, Governor's Office for							
26.7.2.	Replace funds for personal services to reflect projected expenditures.	(\$92,875)	(\$92,875)	(\$92,875)	\$0	\$0	\$92,875	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
26.7.3.	Reduce operating expenses. (Recommended adjustment by the Governor as part of his revenue estimate reduction.) (H:Reduce Administration expenditures and exempt all grants from reductions.)(S:Reduce funds for administrative expenses only.)	(\$358,868)	(\$358,868)	(\$170,183)	(\$170,183)	\$188,685	\$188,685	
26.7.7.	Transfer operating funds and 4 positions from the Georgia Commission on Family Violence to the Governor's Office for Children and Families. (H:NO)(S:YES)	\$0	\$0	\$290,233	\$542,718	\$290,233	\$542,718	
26.8	Governor's Office of Consumer Affairs							
26.8.4.	Reduce funds to reflect the revised revenue estimate. (S:Reduce funds for contracts and one-time Customer Service improvement projects.)	(\$252,566)	(\$252,566)	(\$837,253)	(\$837,253)	(\$584,687)	(\$584,687)	
26.12	Office of the State Inspector General							
26.12.4.	Reduce funds to reflect the revised revenue estimate. (S:Reduce funds.)	(\$24,044)	(\$24,044)	(\$48,088)	(\$48,088)	(\$24,044)	(\$24,044)	
26.13	Georgia Professional Standards Commission							
26.13.5.	Provide funding to add 1 investigator position for testing irregularity cases.	\$79,000	\$79,000	\$0	\$0	(\$79,000)	(\$79,000)	
Section 27: Human Services, Department of								
27.1	Adoptions Services							
27.1.5.	Reduce funds to reflect the revised revenue estimate. <i>[Adoption Services and Supplements]</i>	(\$1,296,000)	(\$1,296,000)	(\$1,337,111)	(\$1,337,111)	(\$41,111)	(\$41,111)	
27.3	Child Care Licensing							
27.3.9.	Reduce funds to reflect the revised revenue estimate.	-	-	(\$87,489)	(\$87,489)	(\$87,489)	(\$87,489)	
27.3.10.	Transfer funds from the Federal Eligibility Benefit Services program to reflect projected expenditures.	-	-	\$0	\$585,422	\$0	\$585,422	
27.6	Child Welfare Services							
27.6.10.	Eliminate funding for EMBRACE contract. (S:Fund using the Title IV-E funding model and use remaining TANF funds to offset the reduction in line 197.9)	\$0	(\$495,000)	\$173,250	\$495,000	\$173,250	\$990,000	
27.6.11.	Reduce funds to reflect the revised revenue estimate. (H:Prioritize the retention of case worker positions when implementing reduction.)(S:Offset reduction by utilizing existing TANF funds restored in line 197.11)	(\$3,211,571)	(\$3,211,571)	(\$3,706,571)	(\$3,706,571)	(\$495,000)	(\$495,000)	
27.8	Departmental Administration							
27.8.7.	Transfer \$250,000 in Temporary Assistance for Needy Families (TANF) funds from the Governor's Office of Children and Families to the Department of Human Services. <i>[DFCS Administration]</i> (S:S:Reflect transfer in Child Welfare Services)	\$0	\$250,000	\$0	\$0	\$0	(\$250,000)	
27.8.13.	Recognize payment to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act. <i>[General Administration]</i>	(\$53,690)	(\$53,690)	\$0	\$0	\$53,690	\$53,690	
27.9	Elder Abuse Investigations and Prevention							
27.9.6.	Replace state funds with anticipated Targeted Case Management revenue. <i>[Adult Protective Services]</i>	(\$400,000)	(\$400,000)	(\$500,000)	\$0	(\$100,000)	\$400,000	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
27.15	Federal and Unobligated Balances							
27.15.1.	Reduce funds to reflect the expected unobligated balance.	-	-	\$0	(\$12,147,452)	\$0	(\$12,147,452)	
27.16	Federal Eligibility Benefit Services							
27.16.8.	Transfer funds to the Child Care Licensing program to reflect projected expenditures. <i>[TANF]</i>	-	-	\$0	(\$585,422)	\$0	(\$585,422)	
27.20	Support for Needy Families - Basic Assistance							
27.20.1.	Reduce funds to reflect actual revenues.	-	-	\$0	(\$2,423,319)	\$0	(\$2,423,319)	
27.22	Support for Needy Families - Work Assistance							
27.22.9.	Increase funds to recognize one-time funds appropriated in HB947 (FY10A) for CHRIS Kids to provide four months of housing at the Summit Trail site with the match requirement met with other short-term, non-recurrent benefits provided by the organization.	-	-	\$0	\$164,960	\$0	\$164,960	
27.24	Family Connection							
27.24.1.	Provide Temporary Assistance for Needy Families funds for county collaborative contracts (\$732,672) and technical assistance (\$50,000). (H:Provide \$782,672 in state funds by swapping TANF funds with state funds from DHS's Child Care Licensing program, in order to maximize Federal funding match to counties for Family Connection.)	\$782,672	\$2,242,672	\$0	\$0	(\$782,672)	(\$2,242,672)	
27.24.2.	Reduce funds from Family Connection collaborative and technical assistance contracts (Total Funds: \$1,726,155).	(\$1,627,896)	(\$1,726,155)	(\$1,137,294)	(\$1,235,553)	\$490,602	\$490,602	
27.25	Federal Fund Transfers to Other Agencies							
27.25.1.	Reflect federal funds transferred through Department of Human Services to other state agencies.	\$0	\$112,260,992	\$0	\$113,923,103	\$0	\$1,662,111	
27.26	Special Project - Child Welfare Services							
27.26.1.	Increase funds for Child Advocacy Centers.	-	-	\$0	\$250,000	\$0	\$250,000	
Section 28: Insurance, Office of the Commission of								
28.1	Departmental Administration							
28.1.2.	*Increase funds to reflect an adjustment in the Worker's Compensation premium.	\$3,972	\$3,972	\$12,064	\$12,064	\$8,092	\$8,092	
28.1.5.	*Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative.	\$0	\$0	(\$94,307)	(\$94,307)	(\$94,307)	(\$94,307)	
28.3	Fire Safety							
28.3.8.	Reduce funds for travel reimbursement.	-	-	(\$21,348)	(\$21,348)	(\$21,348)	(\$21,348)	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 29: Investigation, Georgia Bureau of								
29.1	Bureau Administration							
29.1.5.	Reduce funds.	-	-	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	
29.2	Criminal Justice Information Services							
29.2.4.	Replace funds with additional revenue raised through criminal background check fees. <i>[Criminal History / Identification Services]</i>	-	-	(\$499,700)	\$0	(\$499,700)	\$0	
29.3	Forensic Scientific Services							
29.3.4.	#Consolidate scientific services by closing the laboratories in Moultrie, Columbus, and Summerville.(H:Provide partial restoration for Columbus and Moultrie.)(S:Increase funds for the Columbus laboratory.) <i>[occurs in 3 SubPrograms]</i>	(\$14,311)	(\$14,311)	\$25,751	\$25,751	\$40,062	\$40,062	
29.4	Georgia Information Sharing and Analysis Center							
29.4.5.	Transfer the Georgia Information Sharing and Analysis Center (GISAC) to the Regional Investigative Services Program. (S:NO)	(\$629,920)	(\$989,945)	\$0	\$0	\$629,920	\$989,945	
29.5	Regional Investigative Services							
29.5.5.	Transfer the Georgia Information Sharing and Analysis Center (GISAC) to the Regional Investigative Services Program. <i>[Georgia Information Sharing and Analysis Center]</i> (S:NO)	\$629,920	\$989,945	\$0	\$0	(\$629,920)	(\$989,945)	
29.8	Criminal Justice Coordinating Council							
29.8.6.	Transfer funds from the Judicial Council for Legal Services for Victims of Domestic Violence.	-	-	\$1,886,483	\$1,886,483	\$1,886,483	\$1,886,483	
Section 30: Juvenile Justice, Department of								
30.1	Administration							
30.1.7.	Recognize payment to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act. <i>[Administration]</i>	(\$15,750)	(\$15,750)	\$0	\$0	\$15,750	\$15,750	
30.1.8.	Reduce funds. <i>[Administration]</i>	-	-	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	
30.2	Community Non-secure Commitment							
30.2.2.	Reduce funds for the Youth Villages/Inner Harbor contract due to an Intensive Family Intervention (IFI) modifier which allows these services to be Medicaid eligible. <i>[Family-based Intervention (NSC)]</i>	-	-	(\$1,110,115)	\$0	(\$1,110,115)	\$0	
30.3	Community Supervision							
30.3.5.	Fund 24 existing Juvenile Probation and Parole Specialist positions with federal funds. <i>[Case Management]</i> (S:Reduce funds for 24 Juvenile Probation and Parole Specialist positions and replace with existing federal funds.)	(\$942,614)	(\$942,614)	(\$942,614)	\$0	\$0	\$942,614	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
30.4	Secure Commitment (YDCs)							
30.4.4.	Reduce funds for a regional principal, an assistant principal, and 17 certified teaching positions and replace with 15 GED instructors. <i>[Eastman YDC]</i>	-	-	(\$1,205,901)	(\$1,205,901)	(\$1,205,901)	(\$1,205,901)	
30.5	Secure Detention (RYDCs)							
30.5.4.	Reduce funds by eliminating summer school in 18 Secure Detention Facilities (RYDCs) and replace with a summer program that is provided by non-certified teaching staff. <i>[Metro RYDC]</i>	-	-	(\$3,165,377)	(\$3,165,377)	(\$3,165,377)	(\$3,165,377)	
Section 31: Labor, Department of								
31.1	Administration							
31.1.6.	Reduce operating expenses.	(\$620,098)	(\$620,098)	(\$520,147)	(\$520,147)	\$99,951	\$99,951	
31.1.7.	Recognize payment to the Department of Audits and Accounts for audits performed to meet the additional requirements of the American Recovery and Reinvestment Act.	(\$75,110)	(\$75,110)	\$0	\$0	\$75,110	\$75,110	
31.2	Business Enterprise Program							
31.2.3.	Reduce operating expenses. (S:Reduce funds to match FY2010 Amended appropriation)	(\$51,527)	(\$51,527)	(\$68,488)	(\$68,488)	(\$16,961)	(\$16,961)	
31.3	Commission on Women							
31.3.1.	Reduce operating expenses. (H:Eliminate funding.)	(\$82,860)	(\$82,860)	(\$11,124)	(\$11,124)	\$71,736	\$71,736	
31.5	Division of Rehabilitation Administration							
31.5.3.	Reduce operating expenses. (S:Reduce funds to match FY2010 Amended appropriation)	(\$83,051)	(\$83,051)	(\$110,389)	(\$110,389)	(\$27,338)	(\$27,338)	
31.8	Roosevelt Warm Springs Institute							
31.8.5.	Reduce operating expenses. (S:Reduce funds to match FY2010 Amended appropriation and continue exploring options for self-sufficiency)	(\$450,267)	(\$450,267)	(\$611,931)	(\$611,931)	(\$161,664)	(\$161,664)	
31.9	Safety Inspections							
31.9.6.	Reduce funds to reflect the revised revenue estimate.	(\$92,630)	(\$92,630)	\$0	\$0	\$92,630	\$92,630	
31.11	Vocational Rehabilitation Program							
31.11.7.	Provide additional funds for the Georgia Talking Book Center in Augusta.	-	-	\$24,287	\$24,287	\$24,287	\$24,287	
Section 32: Law, Department of								
32.1	Department of Law							
32.1.5.	*Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative.	\$0	\$0	(\$41,374)	(\$41,374)	(\$41,374)	(\$41,374)	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
32.1.8.	Reduce funds to reflect the revised revenue estimate.	(\$250,000)	(\$250,000)	(\$594,254)	(\$594,254)	(\$344,254)	(\$344,254)	
Section 33: Natural Resources, Department of								
33.1	Coastal Resources							
33.1.2.	#Replace state funds with other funds for artificial reef construction and repair and maintenance of reef buoys in Georgia's coastal waters. <i>[occurs in 2 SubPrograms]</i>	(\$76,702)	(\$76,702)	(\$76,702)	\$0	\$0	\$76,702	
33.1.4.	Replace state funds with federal funds for personal services. <i>[Marine Fisheries]</i>	(\$49,108)	(\$49,108)	(\$49,108)	\$0	\$0	\$49,108	
33.3	Environmental Protection							
33.3.5.	#Replace state funds with other funds for fuel testing (\$131,000), total maximum daily load (\$360,000), the state water plan (\$540,000), and the Metro North Georgia Water Planning District (\$250,000). <i>[occurs in 4 SubPrograms]</i>	(\$1,281,000)	(\$1,281,000)	(\$1,281,000)	\$0	\$0	\$1,281,000	
33.3.8.	Reduce funds to reflect the revised revenue estimate. <i>[Water Protection]</i> (S:Reduce funds for real estate rentals and additional positions but do not reduce funds for emergency personnel.)	(\$902,369)	(\$902,369)	(\$818,464)	(\$818,464)	\$83,905	\$83,905	
33.5	Historic Preservation							
33.5.3.	Reduce contract funds for Regional Development Centers' historic preservation planners. <i>[Historic Preservation Services]</i> (H:Reduce funds to reflect the revised revenue estimate.)	(\$166,600)	(\$166,600)	(\$47,600)	(\$47,600)	\$119,000	\$119,000	
33.5.4.	Replace contract funds with other funds for surveying structures eligible for the National Register of Historic Places. <i>[Historic Preservation Services]</i>	(\$13,500)	(\$13,500)	(\$13,500)	\$0	\$0	\$13,500	
33.10	Wildlife Resources							
33.10.4.	Replace state funds with federal funds in personal services. <i>[Fisheries Management]</i>	(\$30,000)	(\$30,000)	(\$30,000)	\$0	\$0	\$30,000	
33.10.5.	Replace state funds with other funds for the Bobwhite Quail Initiative (BQI). <i>[Game Management]</i> (S:Reflect new revenue from specialty license plates due to passage of HB1055 (2010 Session).)	(\$167,582)	(\$167,582)	(\$167,582)	\$1,685,928	\$0	\$1,853,510	
33.11	Payments to Georgia Agricultural Exposition Authority							
33.11.3.	Reduce funds to reflect the revised revenue estimate.	(\$52,443)	(\$52,443)	\$0	\$0	\$52,443	\$52,443	
Section 34: Pardons and Paroles, State Board of								
34.1	Board Administration							
34.1.5.	*Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative.	\$0	\$0	(\$125,972)	(\$125,972)	(\$125,972)	(\$125,972)	
34.1.8.	Reduce funds.	-	-	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
34.3	Parole Supervision							
34.3.10.	Reduce funds to reflect the revised revenue estimate. <i>[EM Monitoring (Grant and State)]</i>	(\$300,000)	(\$300,000)	\$0	\$0	\$300,000	\$300,000	
Section 35: Personnel Administration, State								
35.1	Recruitment and Staffing Services							
35.1.1.	<i>#Adjust funds for operating expenses (Other Funds: \$197,583).(S:NO) [occurs in 6 SubPrograms]</i>	\$0	\$197,583	\$0	\$0	\$0	(\$197,583)	
35.2	System Administration							
35.2.1.	<i>#Increase payments to the State Treasury by \$1,018,960 from \$1,398,877 to \$2,417,837.(S:Increase payment to State Treasury to \$1,947,035.)</i>	\$0	\$1,018,960	\$0	\$548,158	\$0	(\$470,802)	
35.2.2.	<i>#Adjust funds for operating expenses (Other Funds: \$331,615).(S:NO)</i>	\$0	\$331,615	\$0	\$0	\$0	(\$331,615)	
Section 36: Properties Commission, State								
36.1	State Properties Commission							
36.1.2.	Increase funds to hire an outside asset management consultant to develop a comprehensive plan for lowering the state's real estate costs by consolidating space, disposing of surplus assets, eliminating unnecessary leases and undertaking other efficiency measures to be completed by January 1, 2011.	-	-	\$240,000	\$240,000	\$240,000	\$240,000	
Section 37: Public Defender Standards Council, Georgia								
37.1	Public Defender Standards Council							
37.1.4.	<i>#Transfer funds to create the Office of the Conflict Defender program.(S:NO) [occurs in 2 SubPrograms]</i>	(\$1,348,517)	(\$1,348,517)	\$0	\$0	\$1,348,517	\$1,348,517	
37.2	Public Defenders							
37.2.1.	Transfer funds to create the Office of the Conflict Defender program. <i>[Conflict Office](S:NO)</i>	(\$4,428,442)	(\$4,428,442)	\$0	\$0	\$4,428,442	\$4,428,442	
37.4	Office of the Conflict Defender							
37.4.1.	Transfer funds from the Public Defender Standards Council program (\$1,348,517) and the Public Defenders program (\$4,428,442) to create the Office of the Conflict Defender program. (S:NO)	\$5,776,959	\$5,776,959	\$0	\$0	(\$5,776,959)	(\$5,776,959)	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 38: Public Safety, Department of								
38.3	Departmental Administration							
38.3.5.	Reduce funds to reflect the revised revenue estimate.	-	-	(\$219,283)	(\$219,283)	(\$219,283)	(\$219,283)	
38.6 Motor Carrier Compliance								
38.6.3.	Reduce funds.	-	-	(\$225,325)	(\$225,325)	(\$225,325)	(\$225,325)	
38.9 Firefighters Standards and Training Council								
38.9.7.	Reduce funds to reflect the revised revenue estimate.	(\$18,638)	(\$18,638)	(\$25,078)	(\$25,078)	(\$6,440)	(\$6,440)	
Section 39: Public Service Commission								
39.3 Utilities Regulation								
39.3.8.	Reduce funds to reflect the revised revenue estimate.	(\$305,155)	(\$305,155)	(\$285,000)	(\$285,000)	\$20,155	\$20,155	
Section 40: Regents, University System of Georgia								
40.4 Cooperative Extension Service								
40.4.2.	Eliminate funding for the Vidalia Onion Research Project. [Cooperative Extension Service - Agricultural and Natural Resources](H:Reduce funds.)	(\$50,000)	(\$50,000)	\$0	\$0	\$50,000	\$50,000	
40.11 Medical College of Georgia Hospital and Clinics								
40.11.2.	Reduce funds to reflect the revised revenue estimate.	(\$500,000)	(\$500,000)	(\$1,168,392)	(\$1,168,392)	(\$668,392)	(\$668,392)	
40.12 Public Libraries								
40.12.2.	Reduce funds to reflect the revised revenue estimate. [Public Libraries - state grants to public libraries]	(\$1,313,404)	(\$1,313,404)	\$0	\$0	\$1,313,404	\$1,313,404	
40.13 Public Service/Special Funding Initiatives								
40.13.1.	#Reduce funding for personal services and operating expenses. [occurs in 13 SubPrograms]	(\$5,616,910)	(\$5,616,910)	(\$3,909,963)	(\$3,909,963)	\$1,706,947	\$1,706,947	
40.13.2.	Eliminate funds for the Leadership Institute. [SFI - Leadership Institute]	-	-	(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)	
40.13.3.	Eliminate funds for Medical College of Georgia-Mission Related. [SFI - MCG Mission Related]	-	-	(\$3,690,688)	(\$3,690,688)	(\$3,690,688)	(\$3,690,688)	
40.13.4.	Reduce funds to end the state's 5-year commitment to the Medical College of Georgia Mission Related Special Funding Initiative. [SFI - MCG Mission Related](H:Partially restore with state general funds.)	(\$2,500,000)	(\$2,500,000)	(\$5,000,000)	(\$5,000,000)	(\$2,500,000)	(\$2,500,000)	
40.13.5.	Eliminate funds for ICAPP Health. [SFI - ICAPP Health]	-	-	(\$649,483)	(\$649,483)	(\$649,483)	(\$649,483)	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
40.13.6.	Transfer funding for Georgia Gwinnett College from the Public Service/Special Funding Initiative Program to the Teaching Program to more accurately reflect program activities as part of core instruction and ensure Georgia receives proper credit for meeting ARRA Maintenance of Effort requirements for higher education. <i>[SFI - Georgia Gwinnett College]</i> (S:Transfer funds for Georgia Gwinnett College (\$16,600,000), Liberal Arts Mission at Georgia College and State University (\$1,088,802), and North Georgia Military/Leadership Mission (\$528,070).)	(\$15,400,000)	(\$15,400,000)	(\$18,216,872)	(\$18,216,872)	(\$2,816,872)	(\$2,816,872)	
40.14	Regents Central Office							
40.14.4.	Restore funding for SREB payments and provide for two additional optometry slots. <i>[SREB Payment]</i> (S:Restore funds for existing SREB obligations.)	\$140,000	\$140,000	\$137,639	\$137,639	(\$2,361)	(\$2,361)	
40.17	Teaching							
40.17.5.	#Reduce personal services and operating expenses in the Resident Instruction program by 12% and provide federal stabilization funds for a total reduction of 9.4%.	(\$223,781,121)	(\$223,781,121)	(\$237,149,488)	(\$237,149,488)	(\$13,368,367)	(\$13,368,367)	
40.17.10.	Provide funding to the Medical College of Georgia for faculty and operating to expand the medical school capacity. <i>[Resident Instruction]</i>	\$900,000	\$900,000	\$0	\$0	(\$900,000)	(\$900,000)	
40.17.13.	Transfer funding for Georgia Gwinnett College from the Public Service/Special Funding Initiative Program to the Teaching Program to more accurately reflect program activities as part of core instruction and ensure Georgia receives proper credit for meeting ARRA Maintenance of Effort requirements for higher education. <i>[Georgia Gwinnett College]</i> (S:Transfer funds for Georgia Gwinnett College (\$16,600,000), Liberal Arts Mission at Georgia College and State University (\$1,088,802), and North Georgia Military/Leadership Mission (\$528,070).)	\$15,400,000	\$15,400,000	\$18,216,872	\$18,216,872	\$2,816,872	\$2,816,872	
40.17.14.	Provide funds to maintain the Georgia music collection through the Special Collections Library in Athens. <i>[PSI - Special Collections Library - Music]</i>	\$325,000	\$325,000	\$0	\$0	(\$325,000)	(\$325,000)	
40.17.15.	Provide funds to maintain the Georgia sports collection. <i>[PSI - Kennesaw State University - Sports]</i>	\$325,000	\$325,000	\$0	\$0	(\$325,000)	(\$325,000)	
Section 41: Revenue, Department of								
41.2	Departmental Administration							
41.2.5.	Reduce funds to recognize renegotiated rental lease.	(\$500,000)	(\$500,000)	(\$765,535)	(\$765,535)	(\$265,535)	(\$265,535)	
41.7	Local Tax Officials Retirement and FICA							
41.7.1.	Reduce funds.	-	-	(\$4,149,163)	(\$4,149,163)	(\$4,149,163)	(\$4,149,163)	
41.8	Motor Vehicle Registration and Titling							
41.8.6.	The Department is authorized to use its discretion on whether to use internal funds for county tag printers in FY11. <i>[Tag and Title Registration]</i> (H:YES)(S:Increase funds to pay off the contract for county tag printers and end the contract for FY12.)	\$0	\$0	\$686,194	\$686,194	\$686,194	\$686,194	
41.8.7.	Reduce funds for license plate production by authorizing the department to retain \$3.88 per plate for production costs. The Department is authorized to begin the production of digital flat plates effective July 15, 2010. <i>[Tag and Title Registration]</i>	\$0	\$0	(\$3,926,892)	\$0	(\$3,926,892)	\$0	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
41.12	Technology Support Services							
41.12.6.	Reduce funds.	-	-	(\$220,659)	(\$220,659)	(\$220,659)	(\$220,659)	
Section 42: Secretary of State								
42.1	Archives and Records							
42.1.5.	Reduce regular operating expenses. [Archival Services]	(\$119,378)	(\$119,378)	(\$60,500)	(\$60,500)	\$58,878	\$58,878	
42.1.6.	Reduce personal services. [Archival Services]	(\$338,626)	(\$338,626)	(\$515,261)	(\$515,261)	(\$176,635)	(\$176,635)	
42.1.7.	Reduce funds to reflect the revised revenue estimate. [Archival Services](S:Reduce funds for hours of operations at the archives building and eliminate the capitol tours program.)	(\$176,635)	(\$176,635)	(\$115,950)	(\$115,950)	\$60,685	\$60,685	
42.2	Corporations							
42.2.3.	®Replace state funds with funds collected from Expedited Filing Fees. [occurs in 2 SubPrograms]	(\$563,277)	(\$563,277)	\$0	\$0	\$563,277	\$563,277	
42.4	Office Administration							
42.4.5.	*Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative.	\$0	\$0	(\$56,331)	(\$56,331)	(\$56,331)	(\$56,331)	
42.5	Professional Licensing Boards							
42.5.4.	Reduce funding for board member per diem based on reduced travel costs due to use of teleconferencing.	(\$250,000)	(\$250,000)	(\$100,000)	(\$100,000)	\$150,000	\$150,000	
42.9	Real Estate Commission							
42.9.6.	Reduce funds to reflect the revised revenue estimate.	(\$108,449)	(\$108,449)	\$0	\$0	\$108,449	\$108,449	
Section 43: Soil and Water Conservation Commission								
43.1	Commission Administration							
43.1.5.	Reduce funds for administrative personnel.	-	-	(\$19,671)	(\$19,671)	(\$19,671)	(\$19,671)	
43.3	Conservation of Soil and Water Resources							
43.3.6.	Reduce funds for administrative personnel. [Urban Lands]	-	-	(\$27,969)	(\$27,969)	(\$27,969)	(\$27,969)	
43.4	USDA Flood Control Watershed Structures							
43.4.3.	Reduce watershed maintenance contracts. (H:Reduce funds to reflect the revised revenue estimate.)	(\$33,000)	(\$33,000)	\$0	\$0	\$33,000	\$33,000	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 44: Student Finance Commission, Georgia								
44.6	Hope Administration							
44.6.3.	Reduce funds to reflect the revised revenue estimate.	-	-	(\$768,438)	(\$768,438)	(\$768,438)	(\$768,438)	
44.7	HOPE GED							
44.7.1.	Increase funding for the HOPE GED program to meet the projected need. (S:Eliminate HOPE GED.)	\$217,210	\$217,210	(\$2,356,654)	(\$2,356,654)	(\$2,573,864)	(\$2,573,864)	
44.9	HOPE Scholarships - Private Schools							
44.9.1.	Increase funding for the HOPE Scholarships- Private Schools program to meet the projected need.	\$21,754,783	\$21,754,783	\$3,354,783	\$3,354,783	(\$18,400,000)	(\$18,400,000)	
44.9.2.	Increase the HOPE Scholarships- Private Schools program award amount from \$3,500 to \$4,250. (H:Increase the HOPE Scholarships - Private Schools to \$4,000.)(S:Maintain award at \$3,500.)	\$11,811,780	\$11,811,780	\$0	\$0	(\$11,811,780)	(\$11,811,780)	
44.9.3.	Transfer funds from HOPE Scholarships - Private Schools to HOPE Administration to address changes in federal law and the loss of subsidies to lottery funded programs. (S:Utilize lottery funds for HOPE Administration to address changes in federal law and the loss of subsidies to lottery funded programs.)	(\$1,557,524)	(\$1,557,524)	\$0	\$0	\$1,557,524	\$1,557,524	
44.18	Tuition Equalization Grants							
44.18.1.	Eliminate the Tuition Equalization Grant program. (H:Continue program funding at the current award amount of \$600 per year.)(S:Provide funds for an award amount of \$750.)	(\$7,247,761)	(\$7,247,761)	(\$1,618,403)	(\$1,618,403)	\$5,629,358	\$5,629,358	
44.19	College Opportunity Grant							
44.19.1.	Increase funds.	-	-	\$31,996,558	\$31,996,558	\$31,996,558	\$31,996,558	
Section 46: Technical College System of Georgia								
46.3	Quick Start and Customized Services							
46.3.2.	Reduce funds to reflect the revised revenue estimate. <i>[Quick Start - New and Expanding Industry]</i>	-	-	(\$13,321)	(\$13,321)	(\$13,321)	(\$13,321)	
46.4	Technical Education							
46.4.4.	Reduce funds to reflect the revised revenue estimate. <i>[Credit Technical Instruction]</i>	-	-	(\$1,198,381)	(\$1,198,381)	(\$1,198,381)	(\$1,198,381)	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 47: Transportation, Department of								
47.2	Airport Aid							
47.2.4.	Increase the Public Use Airport License Fee to \$100 per runway with a maximum of \$400, as included in HB 1055, to cover the cost of runway inspections. (H:YES)	(\$5,398)	\$0	(\$6,350)	\$0	(\$952)	\$0	
47.4	Departmental Administration							
47.4.1.	*Increase funds to reflect an adjustment in the DOAS Unemployment Program.	\$1,741	\$145,104	\$145,104	\$145,104	\$143,363	\$0	
47.6	Local Road Assistance - Special Project 1							
47.6.1.	Reflect funding in Local Road Assistance-Special Project 3 program.	-	-	(\$18,904,211)	(\$18,904,211)	(\$18,904,211)	(\$18,904,211)	
47.7	Local Road Assistance - Special Project 2							
47.7.1.	Reflect funding in Local Road Assistance-Special Project 3 program.	-	-	(\$17,443,092)	(\$17,443,092)	(\$17,443,092)	(\$17,443,092)	
47.8	Local Road Assistance - Special Project 3							
47.8.1.	Reflect the transfer of funds from State Aid Off System and Most Needed programs to the Local Road Assistance-Special Project 3 program (LARP).	-	-	\$36,347,303	\$36,347,303	\$36,347,303	\$36,347,303	
47.9	Payments to State Road and Tollway Authority							
47.9.3.	Reduce funds for debt service due to refunding of Guaranteed Revenue Bonds.	-	-	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	(\$15,000,000)	
47.12	Rail							
47.12.2.	Reduce operating expenses.	(\$110,565)	(\$110,565)	\$0	\$0	\$110,565	\$110,565	
47.14	State Highway System Construction and Improvement - Special Project							
47.14.2.	Increase funds for road construction and enhancement projects on local and state road systems.	\$15,128,574	\$15,128,574	\$36,261,760	\$36,261,760	\$21,133,186	\$21,133,186	
47.14.4.	Reduce operating expenses to reflect a revision in the Governor's revenue estimate. (H:Replace funds if a pending refunding of motor fuel funded debt is completed.)	(\$6,476,968)	(\$6,476,968)	\$0	\$0	\$6,476,968	\$6,476,968	
Section 48: Veterans Service, Department of								
48.1	Administration							
48.1.5.	*Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative.	\$0	\$0	(\$48,027)	(\$48,027)	(\$48,027)	(\$48,027)	
48.2	Georgia Veterans Memorial Cemetery							
48.2.3.	Reduce operating expenses. [Milledgeville](H:Bring cemetery maintenance cost for Glennville and Milledgeville in line with private sector cost.)	(\$200,000)	(\$200,000)	\$0	\$0	\$200,000	\$200,000	

				House		Senate		Difference		Notes / Comments
				State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 49: Workers' Compensation, State Board of										
49.2	Board Administration									
49.2.4.	*Reduce funds and direct the agency to outsource accounting and payroll functions to the State Accounting Office's Shared Services Initiative.			\$0	\$0	(\$30,321)	(\$30,321)	(\$30,321)	(\$30,321)	
Section 50: General Obligation Debt Sinking Fund										
50.1	GO Bonds Issued									
50.1.7.	Reduce funds for debt service. [Motor Fuel Tax Funds (Issued)]			-	-	(\$7,566,858)	(\$7,566,858)	(\$7,566,858)	(\$7,566,858)	
50.1.8.	Repeal the authorization of \$1,000,000 in 5-year bonds for Department of Natural Resources from FY 2009 (HB 990) for beach restoration at Tybee Island. [State General Funds (Issued)]			-	-	(\$231,000)	(\$231,000)	(\$231,000)	(\$231,000)	
50.1.9.	Repeal the authorization of \$360,000 in 20-year bonds for Department of Human Services from FY 2010 (HB 119) for design, construction and equipment of school expansion and renovation for the Outdoor Therapeutic program, Cleveland, White County. [State General Funds (Issued)]			-	-	(\$32,688)	(\$32,688)	(\$32,688)	(\$32,688)	
50.1.10.	Repeal the authorization of \$315,000 in 20-year bonds for Department of Veteran Services from FY 2010 (HB 119) for design, construction and equipment for electrical improvements for the Vinson Building, Georgia War Veterans Home, Milledgeville, Baldwin County to be matched with Federal funds. [State General Funds (Issued)]			-	-	(\$28,602)	(\$28,602)	(\$28,602)	(\$28,602)	
50.1.11.	Repeal the authorization of \$360,000 in 20-year bonds for Department of Veteran Services from FY 2010 (HB 119) for the cemetery expansion, Phase 2, Milledgeville, Baldwin County to be matched with Federal funds. [State General Funds (Issued)]			-	-	(\$32,688)	(\$32,688)	(\$32,688)	(\$32,688)	
50.2	GO Bonds New									
50.2.4.	Debt Service on New Bonds needed to fund the Projects associated with this Program			\$92,900,051	\$92,900,051	\$97,606,028	\$97,606,028	\$4,705,977	\$4,705,977	
	Department of Education									
50.2.4.8.	(Bond # 8) Fund 20% of the cost of reconstruction as a result of recent flood damage, Clarkdale Elementary School, Cobb County (\$2,000,000 in 20-year bonds)			-	-	\$174,400	\$174,400	\$174,400	\$174,400	
	Board of Regents of the University System of Georgia									
50.2.4.16.	(Bond # 16) Design and construction of Infrastructure of Eco-Commons Area A, Georgia Institute of Technology, Atlanta, Fulton County (\$4,500,000 in 20-year bonds)(S:Provide \$300,000 in 5-year bonds for design only.)			\$0	\$0	\$69,780	\$69,780	\$69,780	\$69,780	
50.2.4.17.	(Bond # 17) Construction of the addition to Lane Library, Armstrong Atlantic State University, Savannah, Chatham County (\$14,300,000 in 20-year bonds)(S:Provide \$5,000,000 in 20-year bonds.)			\$0	\$0	\$436,000	\$436,000	\$436,000	\$436,000	
50.2.4.20.	(Bond # 20) Major repairs and renovations (MRR), statewide (\$60,000,000 in 20-year bonds)(H:Provide \$55,000,000 in 20-year bonds.)(S:Provide \$60,000,000 in 20-year bonds.)			\$4,796,000	\$4,796,000	\$5,232,000	\$5,232,000	\$436,000	\$436,000	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
50.2.4.22.	(Bond # 22) Design of Veterinary Medical Learning Center, University of Georgia, Athens, Clarke County (\$7,700,000 in 5-year bonds)(H:Provide \$2,400,000 in 5-year bonds for pre-design.)(S:Provide \$7,700,000 in 5-year bonds for design.)	\$558,240	\$558,240	\$1,791,020	\$1,791,020	\$1,232,780	\$1,232,780	
50.2.4.23.	(Bond # 23) Infrastructure for Information Technology Network, North Georgia College and State University, Dahlonega, Lumpkin County (\$1,300,000 in 5-year bonds)	\$302,380	\$302,380	\$0	\$0	(\$302,380)	(\$302,380)	
50.2.4.25.	(Bond # 25) Infrastructure Expansion, Augusta State University, Augusta, Richmond County (\$2,000,000 in 20-year bonds)	\$174,400	\$174,400	\$0	\$0	(\$174,400)	(\$174,400)	
50.2.4.29.	(Bond # 29) Design the Health Science Building, Valdosta State University, Valdosta, Lowndes County (\$2,800,000 in 5-year bonds)	-	-	\$651,280	\$651,280	\$651,280	\$651,280	
50.2.4.30.	(Bond # 30) Renovate laboratory space in D Building, Georgia Gwinnett College, Lawrenceville, Gwinnett County (\$7,000,000 in 20-year bonds)	-	-	\$610,400	\$610,400	\$610,400	\$610,400	
50.2.4.31.	(Bond # 31) Construct the Academic Sciences Building, Atlanta Metropolitan College, Atlanta, Fulton County (\$10,900,000 in 20-year bonds)	-	-	\$950,480	\$950,480	\$950,480	\$950,480	
50.2.4.32.	(Bond # 32) Design a new academic building, Dalton State College, Dalton, Whitfield County (\$1,300,000 in 5-year bonds)	-	-	\$302,380	\$302,380	\$302,380	\$302,380	
50.2.4.33.	(Bond # 33) Construct phase I of the Biology Building, Georgia Southern University, Statesboro, Bulloch County (\$15,000,000 in 20-year bonds)	-	-	\$1,308,000	\$1,308,000	\$1,308,000	\$1,308,000	
50.2.4.34.	(Bond # 34) Renovate the Engram Student Union Building, South Georgia College, Douglas, Coffee County (\$3,750,000 in 20-year bonds)	-	-	\$327,000	\$327,000	\$327,000	\$327,000	
50.2.4.35.	(Bond # 35) Renovate the Student Services Building, Darton College, Albany, Dougherty County (\$1,600,000 in 20-year bonds)	-	-	\$139,520	\$139,520	\$139,520	\$139,520	
50.2.4.37.	(Bond # 37) Renovate and expand the LaFayette-Walker Public Library, LaFayette, Walker County (Provide \$2,000,000 in 20-year bonds)	-	-	\$174,400	\$174,400	\$174,400	\$174,400	
50.2.4.38.	(Bond # 38) Design and construction renovation and expansion, Madison County Library, Danielsville, Madison County (Provide \$1,515,000 in 20-year bonds)	-	-	\$132,108	\$132,108	\$132,108	\$132,108	
50.2.4.39.	(Bond # 39) GRA R&D Infrastructure, Georgia Research Alliance, Atlanta, Athens, and Augusta (\$10,000,000 in 5-year bonds)(H:Provide \$8,300,000 in 5-year bonds.) Technical College System of Georgia	\$1,930,580	\$1,930,580	\$2,326,000	\$2,326,000	\$395,420	\$395,420	
50.2.4.47.	(Bond # 47) Renovate Parker-Nellis, North Georgia Technical College, Clarksville, Habersham County (\$6,600,000 in 20-year bonds)	\$575,520	\$575,520	\$0	\$0	(\$575,520)	(\$575,520)	
50.2.4.48.	(Bond # 48) Design Winder-Barrow Campus Expansion, Lanier Technical College, Winder, Barrow County (\$738,000 in 20-year bonds)	\$171,659	\$171,659	\$0	\$0	(\$171,659)	(\$171,659)	
50.2.4.49.	(Bond # 49) Classroom Building, Georgia Northwestern Technical College, Ringgold, Catoosa County (\$7,500,000 in 20-year bonds)	\$654,000	\$654,000	\$0	\$0	(\$654,000)	(\$654,000)	
50.2.4.50.	(Bond # 50) HVAC Renovation, West Georgia Technical College - Carrollton Campus and LaGrange Campus, Carroll and Troup Counties (\$4,120,000 in 20-year bonds)(S:Provide \$1,700,000 in 20-year bonds to renovate HVAC on the Carrollton Campus.)	\$359,264	\$359,264	\$148,240	\$148,240	(\$211,024)	(\$211,024)	
50.2.4.51.	(Bond # 51) Design Health Services Center and Library, Southeastern Technical College, Vidalia, Toombs County (Provide \$500,000 in 5-year bonds)	-	-	\$116,300	\$116,300	\$116,300	\$116,300	
50.2.4.52.	(Bond # 52) Construct the Catoosa County Campus, North Georgia Technical College, Ringgold, Catoosa County (Provide \$8,900,000 in 20-year bonds)	-	-	\$776,080	\$776,080	\$776,080	\$776,080	
50.2.4.53.	(Bond # 53) Design the Academic Building renovation, Atlanta Technical College, Atlanta, Fulton County (Provide \$375,000 in 5-year bonds)	-	-	\$87,225	\$87,225	\$87,225	\$87,225	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
50.2.4.54.	(Bond # 54) Expand Health Classroom Building on Currahee Campus, North Georgia Technical College, Toccoa, Stephens County (Provide \$2,700,000 in 20-year bonds).	-	-	\$235,440	\$235,440	\$235,440	\$235,440	
50.2.4.55.	(Bond # 55) Fund construction, renovation or equipment to new charter career academies through a competitive grants process with preference given to new academies participating in the U.S. Department of Education Investing in Innovation (I3) grant if awarded in Georgia, statewide, (\$12,000,000 in 20-year bonds) <u>Department of Community Health</u>	-	-	\$1,046,400	\$1,046,400	\$1,046,400	\$1,046,400	
50.2.4.61.	(Bond # 61) Implementation of a new vital records system (\$4,280,000 in 5-year bonds) <u>Department of Corrections</u>	\$995,528	\$995,528	\$0	\$0	(\$995,528)	(\$995,528)	
50.2.4.64.	(Bond # 64) Major repairs, statewide (\$15,000,000 in 5-year bonds)(H:Provide \$10,000,000 in 20-year bonds.)(S:Provide \$15,000,000 in 20-year bonds.)	\$872,000	\$872,000	\$1,308,000	\$1,308,000	\$436,000	\$436,000	
50.2.4.66.	(Bond # 66) Security and life safety improvements, statewide (\$10,000,000 in 20-year bonds)(H:Provide \$7,500,000 in 20-year bonds.)(S:Provide \$5,000,000 in 20-year bonds.)	\$654,000	\$654,000	\$436,000	\$436,000	(\$218,000)	(\$218,000)	
50.2.4.67.	(Bond # 67) Purchase buses for prisoner transport (\$1,450,000 in 10-year bonds)	\$190,240	\$190,240	\$0	\$0	(\$190,240)	(\$190,240)	
50.2.4.68.	(Bond # 68) Purchase 84 law enforcement vehicles for Probation Officers (\$1,510,000 in 5-year bonds) <u>Georgia Bureau of Investigation</u>	\$351,226	\$351,226	\$0	\$0	(\$351,226)	(\$351,226)	
50.2.4.73.	(Bond # 73) Replace 50 law enforcement vehicles for use by GBI Agents (\$1,125,000 in 5-year bonds) <u>Department of Public Safety</u>	\$261,675	\$261,675	\$0	\$0	(\$261,675)	(\$261,675)	
50.2.4.82.	(Bond # 82) Replace law enforcement pursuit vehicles (86), statewide (\$1,735,000 in 5-year bonds)(H:Provide \$3,025,000 in 5-year bonds for 150 vehicles.)(S:Provide \$1,735,000 in 5-year bonds for 86 vehicles.) <u>State Accounting Office</u>	\$703,615	\$703,615	\$403,561	\$403,561	(\$300,054)	(\$300,054)	
50.2.4.83.	(Bond # 83) Enhancement of enterprise financial systems to support shared services, statewide (\$2,000,000 in 5-year bonds) <u>Georgia Building Authority</u>	\$0	\$0	\$465,200	\$465,200	\$465,200	\$465,200	
50.2.4.85.	(Bond # 85) Repairs and improvements to the Tradeport facility, Forest Park, Clayton County (\$1,600,000 in 20-year bonds) <u>Department of Economic Development</u>	\$139,520	\$139,520	\$0	\$0	(\$139,520)	(\$139,520)	
50.2.4.87.	(Bond # 87) Georgia World Congress Center Authority Land Acquisition, Atlanta, Fulton County (\$1,000,000 in 20-year bonds) <u>Georgia Forestry Commission</u>	\$87,200	\$87,200	\$0	\$0	(\$87,200)	(\$87,200)	
50.2.4.88.	(Bond # 88) Capital equipment, statewide (\$4,180,000 in 5-year bonds)(H:Provide an additional \$470,000 to replace cash removed from agency budget for equipment and motor vehicles.)(S:Provide \$6,180,000 in 5-year bonds for equipment and vehicles.) <u>Department of Natural Resources</u>	\$1,081,590	\$1,081,590	\$1,437,468	\$1,437,468	\$355,878	\$355,878	
50.2.4.90.	(Bond # 90) Replace law enforcement motor vehicles (200), statewide (\$3,565,000 in 5-year bonds)(H:Provide funding for 100 law enforcement motor vehicles.)(S:Provide funding for 200 law enforcement motor vehicles.)	\$415,191	\$415,191	\$829,219	\$829,219	\$414,028	\$414,028	

		House		Senate		Difference		Notes / Comments
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
50.2.4.92.	(Bond # 92) Cabin construction to increase park visitation and revenues, statewide (\$5,000,000 in 20-year bonds)(S:Provide \$5,500,000 in 20-year bonds to construct, repair, or renovate state park infrastructure.)	\$0	\$0	\$479,600	\$479,600	\$479,600	\$479,600	
50.2.4.93.	(Bond # 93) Major repair and renovation of facilities and infrastructure, statewide (\$7,980,000 in 20-year bonds)(H:Provide \$9,425,000 in 20-year bonds to include cash capital outlay removed from Parks and Wildlife.)(S:Provide \$9,245,000 in 20-year bonds to construct, repair, or renovate state park infrastructure.)	\$821,860	\$821,860	\$806,164	\$806,164	(\$15,696)	(\$15,696)	
50.2.4.94.	(Bond # 94) Improve, expand, and upgrade existing amphitheater at Lake Lanier Islands, Buford, Hall County (Provide \$2,000,000 in 20-year bonds) Department of Agriculture	-	-	\$174,400	\$174,400	\$174,400	\$174,400	
50.2.4.98.	(Bond # 98) Renovate and repair facilities statewide, State Farmer's Markets (Provide \$3,000,000 in 20-year bonds) Georgia Environmental Facilities Authority	-	-	\$261,600	\$261,600	\$261,600	\$261,600	
50.2.4.102.	(Bond # 102) Water and sewer construction and land conservation grants and loans, statewide (\$25,000,000 in 20-year bonds) Department of Transportation	\$0	\$0	\$2,180,000	\$2,180,000	\$2,180,000	\$2,180,000	
50.2.4.104.	(Bond # 104) Transportation projects, statewide (\$300,000,000 in 20-year bonds - Motor Fuel Funds)(S:Provide \$240,500,000 in 20-year bonds with debt service paid with Motor Fuel Funds.)	\$26,160,000	\$26,160,000	\$20,971,600	\$20,971,600	(\$5,188,400)	(\$5,188,400)	
50.2.4.105.	(Bond # 105) Match local and federal funds for the Atlanta-Chattanooga High Speed Ground Transportation Project (\$1,500,000 in 20-year bonds)	-	-	\$130,800	\$130,800	\$130,800	\$130,800	
50.2.4.106.	(Bond # 106) Fund water and sewer rehabilitation on Department of Transportation owned land at the state Visitor Information Center on I-95 (\$500,000 in 20-year bonds)	-	-	\$43,600	\$43,600	\$43,600	\$43,600	

Special Symbols appearing in front of budget change items:

* = Statewide Common Budget Change. This budget item occurs in multiple agencies.

@ = Agency-specific Common Budget Change. This item is unique to this agency and it may occur in multiple Programs.

= Program-specific Common Budget Change. This item is unique to this Program and it occurs in multiple Sub-Programs. The values displayed are for all occurrences in the Program.